

**COMPARISON  
FY 2024 AND FY 2025  
APPROPRIATIONS**

	FY 2024	FY 2025	CHANGE	% CHANGE
<b>UNIVERSITY EDUCATION &amp; GENERAL</b>				
On and Off Campus (3)	\$ 416,045,494	\$ 443,771,252	\$ 27,725,758	6.66%
Efficiency Initiative Funds	125,000	125,000	-	0.00%
Geospatial Licenses	191,610	191,610	-	0.00%
Washington Scholarship	90,000	90,000	-	0.00%
Interest	80,396	80,396	-	0.00%
Research Institutions Technology and Entrepreneurship (5)	2,000,000	1,500,000	(500,000)	-25.00%
ASU STEM Related Programs (6)	3,000,000	1,500,000	(1,500,000)	-50.00%
DSU-Commerical Aviation	800,000	800,000	-	0.00%
DSU-Center for Culture & Learning	100,000	100,000	-	0.00%
DSU-E- Learning Center	155,000	155,000	-	0.00%
DSU-Music Institute	300,000	300,000	-	0.00%
JSU E- Learning Center	485,000	485,000	-	0.00%
MSU-Meridian Special Project	900,000	900,000	-	0.00%
MSU-Engineering and Research Development	850,000	850,000	-	0.00%
MSU-Early Intervention Task Force (11)	599,335	850,000	250,665	100.00%
MUW-Governor's School	145,000	145,000	-	0.00%
UM-Teacher Corps	349,200	349,200	-	0.00%
UM-Declaration of Independence Center (12)	1,000,000	1,375,000	375,000	100.00%
USM-Children's Center for Communication	900,000	900,000	-	0.00%
USM-Dubard School	900,000	900,000	-	0.00%
ASU-SW MS Center for Culture & Learning	266,750	266,750	-	0.00%
JSU-MSU-UM-USM-Economic Development	2,000,000	2,000,000	-	0.00%
Capital Expense Funds (4)	130,978,000	76,322,322	(54,655,678)	-41.73%
Other Uses	-	-	-	0.00%
<b>Total E &amp; G</b>	<b>562,260,785</b>	<b>533,956,530</b>	<b>(28,304,255)</b>	<b>-5.03%</b>
<b>2022 IHL CAPITAL IMPROVEMENT/LOCAL IMPROVEMENT PROJECTS</b>				
Alcorn State University (includes ASU AG)	13,817,500	8,311,736	(5,505,764)	-39.85%
Delta State University	8,122,500	4,020,808	(4,101,692)	-50.50%
Jackson State University	8,013,000	23,020,794	15,007,794	187.29%
Mississippi State University (includes DAFVM)	35,487,500	24,265,970	(11,221,530)	-31.62%
Mississippi University for Women	9,312,500	0	(9,312,500)	-100.00%
Mississippi Valley State University	3,427,500	8,856,405	5,428,905	158.39%
University of Mississippi	22,382,500	17,311,477	(5,071,023)	-22.66%
University of Southern Mississippi	33,302,500	18,627,686	(14,674,814)	-44.07%
University of Mississippi Medical Center	56,886,500	7,085,124	(49,801,376)	-87.55%
IHL Board Office	6,500,000	0	(6,500,000)	-100.00%
<b>Total E&amp;G Including Capital Improvements, Excluding Ayers</b>	<b>759,512,785</b>	<b>645,456,530</b>	<b>-114,056,255</b>	<b>-15.02%</b>
<b>SYSTEM ADMINISTRATION</b>				
Executive Office	7,731,871	8,437,793	705,922	9.13%
SFA-Coronavirus State Fiscal Recovery Funds (Nurse Loan) (8)	6,000,000	5,382,327	(617,673)	100.00%
Student Financial Aid (9)	65,572,256	56,952,895	(8,619,361)	-13.14%
<b>ALCORN STATE UNIVERSITY</b>				
Agricultural Units	7,271,895	8,186,172	914,277	12.57%
<b>JACKSON STATE UNIVERSITY</b>				
Urban Research Center	531,744	546,028	14,284	2.69%
<b>MISSISSIPPI STATE UNIVERSITY</b>				
Center for Advanced Vehicular Systems	4,846,578	4,939,876	93,298	1.93%
State Chemical Laboratory	3,249,285	1,900,735	(1,348,550)	-41.50%
Water Resources Research Institute	351,676	353,177	1,501	0.43%
Stennis Institute	770,935	790,415	19,480	2.53%
Agricultural & Forestry Experiment Station	24,852,439	25,762,751	910,312	3.66%
Mississippi Cooperative Extension	33,456,867	34,786,601	1,329,734	3.97%
Forest & Wildlife Research Center	6,478,863	7,679,585	1,200,722	18.53%
College of Veterinary Medicine	19,988,518	39,409,580	19,421,062	97.16%
<b>UNIVERSITY OF MISSISSIPPI</b>				
Law Research Institute	873,574	912,277	38,703	4.43%
Mineral Resources Institute	357,902	374,112	16,210	4.53%
RIPS	3,848,817	5,574,169	1,725,352	44.83%
Supercomputer	649,817	659,556	9,739	1.50%
Small Business Center	316,834	359,281	42,447	13.40%
Center for Manufacturing Excellence	3,212,363	3,260,458	48,095	1.50%
State Court Education	2,050,389	2,072,909	22,520	1.10%
University Medical Center (1)	194,127,865	203,488,031	9,360,166	4.82%
University Medical Center - Capital Expense Funds (10)	5,956,902	2,392,839	(3,564,063)	-59.83%
Coronavirus State Fiscal Recovery Funds (Adolescent Psy Prg) (13)	6,000,000	5,691,235	(308,765)	100.00%
Coronavirus State Fiscal Recovery Funds (School of Nursing) (7)	55,000,000	51,184,151	(3,815,849)	-6.94%
UMMC Subtotal Including CARES Act Funds	261,084,767	262,756,256	1,671,489	0.64%
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI</b>				
Mississippi Polymer Institute	913,091	918,408	5,317	0.58%
Gulf Coast Research Laboratory	8,530,157	8,718,715	188,558	2.21%
Stennis Center	357,377	363,616	6,239	1.75%
<b>AYERS FUNDING</b>				
Ayers Carryover Funds (2)	2,886,269	-	(2,886,269)	-100.00%
Total Ayers Funding	2,886,269	-	(2,886,269)	-100.00%
<b>Sub Total IHL State Appropriation Funding</b>	<b>1,225,697,069</b>	<b>1,126,554,222</b>	<b>(99,142,847)</b>	<b>-8.09%</b>
Non- IHL Budget Unit - Volunteer Commission	1,098,413	1,122,734	24,321	2.21%
<b>Total State Appropriation Funding</b>	<b>1,226,795,482</b>	<b>1,127,676,956</b>	<b>(99,118,526)</b>	<b>-8.08%</b>
<b>GRAND TOTAL</b>	<b>\$ 1,226,795,482</b>	<b>\$ 1,127,676,956</b>	<b>\$ (99,118,526)</b>	<b>-8.08%</b>

- (1) UMMC - Excludes special fund appropriations of \$4,845,000 for UMMC.  
(2) Ayers - Reappropriate funds of \$2,886,269 in FY24.  
(3) On and Off Campus - Does not include reappropriated funds of \$2,142,661 for MUW, \$2,656,420 for MVSU and \$750,000 for UM in FY25.  
(4) Capital - Includes Reappropriated funds of \$73,978,000 in FY2024 and \$55,822,322 in FY2025  
(5) Research Institutions Technology and Entrepreneurship - Includes Reappropriated funds of \$1,000,000 in FY24 and \$500,000 in FY25.  
(6) ASU STEM Related Programs - Includes Reappropriated funds of \$1,500,000 in FY24.  
(7) Coronavirus State Fiscal Recovery Funds (School of Nursing) -Includes Reappropriated Funds of \$55,000,000 in FY24 and \$51,184,151 in FY25.  
(8) SFA-Coronavirus State Fiscal Recovery Funds (Nurse Loan) - Includes Reappropriated Funds of \$6,000,000 in FY24 and FY25.  
(9) Student Financial Aid-Includes Reappropriated Funds of \$2,100,000 in FY24 and \$2,000,000 in FY25. FY24 includes \$9,823,000 for MS Dual Enrollment/Dual Credit Scholarship Program.  
(10) University Medical Center - Capital Expense Funds - Includes Reappropriated Funds of \$2,956,902 in FY24 and \$2,292,839 in FY25.  
(11) MSU-Early Intervention Task Force - Includes Reappropriated Funds of \$250,000 in FY2025.  
(12) UM-Declaration of Independence Center - Includes Reappropriated Funds of \$375,000 in FY2025.  
(13) Coronavirus State Fiscal Recovery Funds (Adolescent Psy Prg) - Includes Reappropriated Funds of \$5,691,235 in FY25.  
Excludes USM Ocean Enterprise funds appropriated through MDA.  
S.F. = Special Funds.

**SUMMARY OF TOTAL APPROPRIATIONS  
FY 2025**

	<u>FY 2025</u> <u>Appropriations</u>	<u>FY 2025</u> <u>Reappropriated</u>	<u>FY 2025</u> <u>S.F. (DFA Transfers)</u>	<u>FY 2025</u> <u>Total</u>
<b>UNIVERSITY EDUCATION &amp; GENERAL</b>				
On and Off Campus (2)	\$ 443,771,252	\$ -	\$ -	\$ 443,771,252
Efficiency Initiative Funds	125,000	-	-	125,000
Geospatial Liscenses	191,610	-	-	191,610
Washington Scholarship	90,000	-	-	90,000
Interest	80,396	-	-	80,396
Research Institutions Technology and Entrepreneurship	1,000,000	500,000	-	1,500,000
ASU STEM Related Programs	1,500,000	-	-	1,500,000
DSU-Commerical Aviation	800,000	-	-	800,000
DSU-Center for Culture & Learning	100,000	-	-	100,000
DSU-E- Learning Center	155,000	-	-	155,000
DSU-Music Institute	300,000	-	-	300,000
JSU E- Learning Center	485,000	-	-	485,000
MSU-Meridian Special Project	900,000	-	-	900,000
MSU-Engineering and Research Development	850,000	-	-	850,000
MSU-Early Intervention Task Force	600,000	250,000	-	850,000
MUW-Governor's School	145,000	-	-	145,000
UM-Teacher Corps	349,200	-	-	349,200
UM-Declaration of Independence Center	1,000,000	375,000	-	1,375,000
USM-Children's Center for Communication	900,000	-	-	900,000
USM-Dubard School	900,000	-	-	900,000
ASU-SW MS Center for Culture & Learning	266,750	-	-	266,750
JSU-MSU-UM-USM-Economic Development	2,000,000	-	-	2,000,000
Capital Expense Funds	20,500,000	55,822,322	-	76,322,322
Total E & G	477,009,208	56,947,322	-	533,956,530
<b>2022 IHL CAPITAL IMPROVEMENT/LOCAL IMPROVEMENT PROJECTS (S.F.)</b>				
Alcorn State University (includes ASU AG)	-	-	8,311,736	8,311,736
Delta State University	-	-	4,020,808	4,020,808
Jackson State University	-	-	23,020,794	23,020,794
Mississippi State University (includes DAFVM)	-	-	24,265,970	24,265,970
Mississippi University for Women	-	-	0	-
Mississippi Valley State University	-	-	8,856,405	8,856,405
University of Mississippi	-	-	17,311,477	17,311,477
University of Southern Mississippi	-	-	18,627,686	18,627,686
University of Mississippi Medical Center	-	-	7,085,124	7,085,124
IHL Board Office	-	-	0	-
Total E&G Including Capital Improvements, Excluding A <sub>1</sub> ye <sub>1</sub>	477,009,208	56,947,322	111,500,000	645,456,530
<b>SYSTEM ADMINISTRATION</b>				
Executive Office	8,437,793	-	-	8,437,793
SFA-Coronavirus State Fiscal Recovery Funds (Nurse Loan)	-	5,382,327	-	5,382,327
Student Financial Aid	54,952,895	2,000,000	-	56,952,895
<b>ALCORN STATE UNIVERSITY</b>				
Agricultural Units	8,186,172	-	-	8,186,172
<b>JACKSON STATE UNIVERSITY</b>				
Urban Research Center	546,028	-	-	546,028
<b>MISSISSIPPI STATE UNIVERSITY</b>				
Center for Advanced Vehicular Systems	4,939,876	-	-	4,939,876
State Chemical Laboratory	1,900,735	-	-	1,900,735
Water Resources Research Institute	353,177	-	-	353,177
Stennis Institute	790,415	-	-	790,415
Agricultural & Forestry Experiment Station	25,762,751	-	-	25,762,751
Mississippi Cooperative Extension	34,786,601	-	-	34,786,601
Forest & Wildlife Research Center	7,679,585	-	-	7,679,585
College of Veterinary Medicine	39,409,580	-	-	39,409,580
<b>UNIVERSITY OF MISSISSIPPI</b>				
Law Research Institute	912,277	-	-	912,277
Mineral Resources Institute	374,112	-	-	374,112
RIPS	5,574,169	-	-	5,574,169
Supercomputer	659,556	-	-	659,556
Small Business Center	359,281	-	-	359,281
Center for Manufacturing Excellence	3,260,458	-	-	3,260,458
State Court Education	2,072,909	-	-	2,072,909
University Medical Center (1)	203,488,031	-	-	203,488,031
University Medical Center - Capital Expense Funds	100,000	2,292,839	-	2,392,839
Coronavirus State Fiscal Recovery Funds (Adolescent Psy Pr	-	5,691,235	-	5,691,235
Coronavirus State Fiscal Recovery Funds (School of Nursing)	-	51,184,151	-	51,184,151
UMMC Subtotal Including CARES Act Funds	203,588,031	59,168,225	-	262,756,256
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI</b>				
Mississippi Polymer Institute	918,408	-	-	918,408
Gulf Coast Research Laboratory	8,718,715	-	-	8,718,715
Stennis Center	363,616	-	-	363,616
<b>Sub Total IHL State Appropriation Funding</b>	<b>891,556,348</b>	<b>123,497,874</b>	<b>111,500,000</b>	<b>1,126,554,222</b>
Non- IHL Budget Unit - Volunteer Commission	1,122,734	-	-	1,122,734
<b>Total State Appropriation Funding</b>	<b>892,679,082</b>	<b>123,497,874</b>	<b>111,500,000</b>	<b>1,127,676,956</b>
<b>GRAND TOTAL</b>	<b>\$ 892,679,082</b>	<b>\$ 123,497,874</b>	<b>\$ 111,500,000</b>	<b>\$ 1,127,676,956</b>

(1) UMMC -Excludes special fund appropriations of \$4,845,000 for UMMC.

(2) On and Off Campus - Excludes reappropriated funds of \$2,142,661 for MUW, \$2,656,420 for MVSU and \$750,000 for UM.  
S.F. = Special Funds.

**SUMMARY OF TOTAL OPERATING BUDGETS  
FY 2025**

<b>INSTITUTION / BUDGET UNIT</b>	<b>State Appropriation (2) FY 2025</b>	<b>Self Generated FY 2025</b>	<b>Total Operating Budget FY 2025</b>
<b>ALCORN STATE UNIVERSITY</b>	\$ 42,635,381	\$ 51,258,331	\$ 93,893,712
Degree Granting Center	2,566,344	1,150,393	3,716,737
Agricultural Units	8,186,172	-	8,186,172
Restricted Funds (Estimated)	-	31,952,739	31,952,739
Total ASU	53,387,897	84,361,463	137,749,360
<b>DELTA STATE UNIVERSITY</b>	45,336,809	32,393,335	77,730,144
Off Campus Center	-	209,401	209,401
Restricted Funds (Estimated)	-	13,644,128	13,644,128
Total DSU	45,336,809	46,246,864	91,583,673
<b>JACKSON STATE UNIVERSITY</b>	81,602,425	104,287,575	185,890,000
Off Campus Center	84,595	-	84,595
Urban Research Center	546,028	-	546,028
Restricted Funds (Estimated)	-	62,189,146	62,189,146
Total JSU	82,233,048	166,476,721	248,709,769
<b>MISSISSIPPI STATE UNIVERSITY</b>	135,736,091	496,622,159	632,358,250
Degree Granting Centers	5,275,808	11,548,679	16,824,487
Center for Advanced Vehicular Systems	4,939,876	-	4,939,876
State Chemical Laboratory	1,900,735	500,481	2,401,216
Water Resources Research Institute	353,177	-	353,177
Agricultural & Forestry Experiment Station	25,762,751	9,096,164	34,858,915
Mississippi Cooperative Extension	34,786,601	13,194,984	47,981,585
Forest & Wildlife Research Center	7,679,585	914,652	8,594,237
College of Veterinary Medicine	39,409,580	32,097,686	71,507,266
Stennis Institute	790,415	-	790,415
Alcohol Safety Education Program (Special Funds)	-	1,917,645	1,917,645
Restricted Funds (Estimated)	-	623,208,721	623,208,721
Total MSU	256,634,619	1,189,101,171	1,445,735,790
<b>MISSISSIPPI UNIVERSITY FOR WOMEN</b>	29,967,675	28,132,979	58,100,654
Off Campus Center	566,657	876,712	1,443,369
Governor's School	145,000	-	145,000
Restricted Funds (Estimated)	-	16,444,294	16,444,294
Total MUW	30,679,332	45,453,985	76,133,317
<b>MISSISSIPPI VALLEY STATE UNIVERSITY</b>	30,155,307	33,488,780	63,644,087
Off Campus Center	-	-	-
Restricted Funds (Estimated)	-	29,223,718	29,223,718
Total MVSU	30,155,307	62,712,498	92,867,805
<b>UNIVERSITY OF MISSISSIPPI</b>	136,042,594	623,647,410	759,690,004
Degree Granting Centers	1,763,938	9,796,527	11,560,465
Teacher Corps	349,200	-	349,200
Law Research Institute	912,277	1,993,344	2,905,621
Mineral Resources Institute	374,112	679,059	1,053,171
RIPS	5,574,169	15,684,087	21,258,256
Supercomputer	659,556	-	659,556
Small Business Center	359,281	3,241,438	3,600,719
Center for Manufacturing Excellence	3,260,458	-	3,260,458
State Court Education Program	2,072,909	-	2,072,909
Restricted Funds (Estimated)	-	307,180,265	307,180,265
Total UM	151,368,494	962,222,130	1,113,590,624
<b>UNIVERSITY OF MISSISSIPPI MEDICAL CENTER (1)</b>	7,085,124	-	7,085,124
School of Dentistry	14,826,308	8,456,803	23,283,111
School of Health Related Professions	6,616,763	7,532,397	14,149,160
School of Medicine	122,652,790	101,118,270	223,771,060
School of Population Health	3,322,579	4,590,206	7,912,785
School of Nursing	6,945,506	13,714,811	20,660,317
Service Area	51,516,924	26,016,053	77,532,977
University Hospital	-	1,547,327,436	1,547,327,436
ARPA Funds - School of Nursing	56,875,386	-	56,875,386
Auxiliary	-	2,694,006	2,694,006
Restricted Funds (Estimated)	-	-	-
Total UMMC (1)	269,841,380	1,711,449,982	1,981,291,362
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI - Hattiesburg</b>	117,502,593	194,162,368	311,664,961
Gulf Coast Campus	8,640,989	15,789,791	24,430,780
Mississippi Polymer Institute	918,408	-	918,408
Gulf Coast Research Laboratory	8,543,715	1,861,551	10,405,266
Sea Grant Matching	175,000	-	175,000
Stennis Center	363,616	-	363,616
Restricted Funds (Estimated)	-	159,606,992	159,606,992
Total USM	136,144,321	371,420,702	507,565,023
<b>SYSTEM ADMINISTRATION</b>			
Executive Office	8,437,793	21,429,330	29,867,123
Student Financial Aid (3)	62,335,222	2,350,000	64,685,222
<b>AYERS FUNDING</b>			
Ayers Academic Programs	-	-	-
Ayers Public Endowment Fund	-	4,599,884	4,599,884
Total Ayers Funding	-	4,599,884	4,599,884
<b>Sub Total IHL Total Operating Budget</b>	<b>1,126,554,222</b>	<b>4,667,824,730</b>	<b>5,794,378,952</b>
Non- IHL Budget Unit - University Press of Mississippi	-	3,328,785	3,328,785
Non- IHL Budget Unit - Volunteer Commission	1,122,734	2,284,789	3,407,523
Non- IHL Other Uses	-	-	-
<b>Total Operating Budgets</b>	<b>\$ 1,127,676,956</b>	<b>\$ 4,673,438,304</b>	<b>\$ 5,801,115,260</b>

(1) UMMC -Excludes special fund appropriations of \$4,845,000 for UMMC.

(2) Includes 2022 IHL Capital Improvement Fund appropriations total of \$110,000,000 and 2024 Local Improvement Projects Fund of \$1,500,000 in FY2025.

(3) Includes Coronavirus State Fiscal Recovery Funds (Nurse Loan) HB 1521 HB 1521, 2022 RS of \$6,000,000, reappr SB3052, 2023 RS, reappr SB3058, 2024RS

**COMPARISON  
SUMMARY OF TOTAL OPERATING BUDGETS  
FY 2024 and FY 2025**

<b>INSTITUTION / BUDGET UNIT</b>	<b>Original Total Operating Budget (1) FY 2024</b>	<b>Original Total Operating Budget (1) FY 2025</b>	<b>Change in Total Operating Budget FY 2024 to FY 2025</b>
<b>ALCORN STATE UNIVERSITY</b>	\$ 99,167,494	\$ 93,893,712	\$ (5,273,782)
Degree Granting Center	3,052,007	3,716,737	664,730
Agricultural Units	7,271,895	8,186,172	914,277
Restricted Funds (Estimated)	44,574,218	31,952,739	(12,621,479)
Total ASU	154,065,614	137,749,360	(16,316,254)
<b>DELTA STATE UNIVERSITY</b>	71,505,167	77,730,144	6,224,977
Off Campus Center	344,699	209,401	(135,298)
Restricted Funds (Estimated)	19,070,533	13,644,128	(5,426,405)
Total DSU	90,920,399	91,583,673	663,274
<b>JACKSON STATE UNIVERSITY</b>	166,972,676	185,890,000	18,917,324
Off Campus Center	84,595	84,595	-
Urban Research Center	531,744	546,028	14,284
Restricted Funds (Estimated)	92,906,279	62,189,146	(30,717,133)
Total JSU	260,495,294	248,709,769	(11,785,525)
<b>MISSISSIPPI STATE UNIVERSITY</b>	634,387,117	632,358,250	(2,028,867)
Degree Granting Centers	12,182,981	16,824,487	4,641,506
Center for Advanced Vehicular Systems	4,846,578	4,939,876	93,298
State Chemical Laboratory	3,748,250	2,401,216	(1,347,034)
Water Resources Research Institute	351,676	353,177	1,501
Agricultural & Forestry Experiment Station	33,921,811	34,858,915	937,104
Mississippi Cooperative Extension	46,609,078	47,981,585	1,372,507
Forest & Wildlife Research Center	7,389,922	8,594,237	1,204,315
College of Veterinary Medicine	52,002,567	71,507,266	19,504,699
Stennis Institute	770,935	790,415	19,480
Alcohol Safety Education Program	1,884,965	1,917,645	32,680
Restricted Funds (Estimated)	584,515,234	623,208,721	38,693,487
Total MSU	1,382,611,114	1,445,735,790	63,124,676
<b>MISSISSIPPI UNIVERSITY FOR WOMEN</b>	63,452,477	58,100,654	(5,351,823)
Off Campus Center	1,398,655	1,443,369	44,714
Governor's School	145,974	145,000	(974)
Restricted Funds (Estimated)	15,811,534	16,444,294	632,760
Total MUW	80,808,640	76,133,317	(4,675,323)
<b>MISSISSIPPI VALLEY STATE UNIVERSITY</b>	59,295,221	63,644,087	4,348,866
Off Campus Center	-	-	-
Restricted Funds (Estimated)	27,184,663	29,223,718	2,039,055
Total MVSU	86,479,884	92,867,805	6,387,921
<b>UNIVERSITY OF MISSISSIPPI</b>	719,414,860	759,690,004	40,275,144
Degree Granting Centers	11,388,579	11,560,465	171,886
Teacher Corps	349,200	349,200	-
Law Research Institute	2,864,369	2,905,621	41,252
Mineral Resources Institute	1,215,849	1,053,171	(162,678)
RIPS	18,106,641	21,258,256	3,151,615
Supercomputer	649,817	659,556	9,739
Small Business Center	3,523,755	3,600,719	76,964
Center for Manufacturing Excellence	3,212,363	3,260,458	48,095
State Court Education Program (Special Funds)	2,050,389	2,072,909	22,520
Restricted Funds (Estimated)	281,827,613	307,180,265	25,352,652
Total UM	1,044,603,435	1,113,590,624	68,987,189
<b>UNIVERSITY OF MISSISSIPPI MEDICAL CENTER</b>	56,886,500	7,085,124	(49,801,376)
School of Dentistry	24,574,684	23,283,111	(1,291,573)
School of Health Related Professions	13,949,435	14,149,160	199,725
School of Medicine	224,487,216	223,771,060	(716,156)
School of Population Health	7,132,752	7,912,785	780,033
School of Nursing	20,517,304	20,660,317	143,013
Service Area	66,817,151	77,532,977	10,715,826
University Hospital	1,528,521,531	1,547,327,436	18,805,905
ARPA Funds - School of Nursing	61,000,000	56,875,386	(4,124,614)
Auxiliary	3,794,516	2,694,006	(1,100,510)
Restricted	-	-	-
Total UMMC	2,007,681,089	1,981,291,362	(26,389,727)
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI - Hattiesburg</b>	317,179,560	311,664,961	(5,514,599)
Gulf Coast Campus	26,914,057	24,430,780	(2,483,277)
Mississippi Polymer Institute	913,091	918,408	5,317
Gulf Coast Research Laboratory	10,080,901	10,405,266	324,365
Sea Grant Matching	175,000	175,000	-
Stennis Center	357,377	363,616	6,239
Restricted Funds (Estimated)	152,139,573	159,606,992	7,467,419
Total USM	507,759,559	507,565,023	(194,536)
<b>SYSTEM ADMINISTRATION</b>			
Executive Office	35,894,119	29,867,123	(6,026,996)
Student Financial Aid (2)	73,312,256	64,685,222	(8,627,034)
<b>AYERS FUNDING</b>			
Ayers Academic Programs	2,886,269	-	(2,886,269)
Ayers Public Endowment Fund	2,034,787	4,599,884	2,565,097
Total Ayers Funding	4,921,056	4,599,884	(321,172)
Non -IHL Budget Unit - University Press of Mississippi	3,373,669	3,328,785	(44,884)
Non- IHL Budget Unit - Volunteer Commission	3,298,413	3,407,523	109,110
Non-IHL Other Uses	-	-	-
<b>TOTAL</b>	<b>\$ 5,736,224,541</b>	<b>\$ 5,801,115,260</b>	<b>\$ 64,890,719</b>

(1) Includes 2022 IHL Capital Improvement Fund/Local Improvements Projects Fund total of \$197,252,000 in FY2024 and \$110,000,000 in FY2025.

(2) Includes Coronavirus State Fiscal Recovery Funds (Nurse Loan) HB 1521, 2022 RS of \$6,000,000, reappr SB3052, 2023 RS, reappr SB3058, 2024RS

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI  
SUMMARY OF TOTAL OPERATING BUDGETS  
FISCAL YEAR 2025**

Budget	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	UMMC	Exec Office	Total
On Campus	\$ 57,017,779	\$ 46,928,019	\$ 107,977,847	\$ 446,562,615	\$ 42,297,919	\$ 40,743,725	\$ 495,674,711	\$ 204,936,892			\$ 1,442,139,507
Off Campus	3,716,737	209,401	84,595	16,824,487	1,443,369	-	11,560,465	24,430,780			58,269,834
E-Learning		155,000	485,000								640,000
Center for Culture		100,000									100,000
Aviation		800,000									800,000
Governor's School					145,000						145,000
Teachers Corps							349,200				349,200
Engineering				850,000							850,000
Music Institute		300,000									300,000
Children's Center for Communication								900,000			900,000
Dubard School								1,025,000			1,025,000
Special Projects							625,000				625,000
2024 Local Improvement Projects Fund				750,000			750,000				1,500,000
2022 IHL Capital Improvement/Local Impr. Proj. Fund	8,311,736	4,020,808	23,020,794	23,515,970	-	8,856,405	16,561,477	18,627,686	7,085,124	-	110,000,000
Capital Projects	10,500,000	15,507,559	10,697,875	697,875	10,932,614	4,418,957	16,318,942	7,248,500	-	-	76,322,322
<b>Subtotal - E &amp; G Campus Before Ayers</b>	<b>79,546,252</b>	<b>68,020,787</b>	<b>142,266,111</b>	<b>489,200,947</b>	<b>54,818,902</b>	<b>54,019,087</b>	<b>541,839,795</b>	<b>257,168,858</b>	<b>7,085,124</b>	<b>-</b>	<b>1,693,965,863</b>
<i>Ayers Budgets</i>	<i>678,177</i>		<i>2,915,794</i>			<i>1,005,913</i>					<i>4,599,884</i>
<b>Subtotal - Education &amp; General</b>	<b>80,224,429</b>	<b>68,020,787</b>	<b>145,181,905</b>	<b>489,200,947</b>	<b>54,818,902</b>	<b>55,025,000</b>	<b>541,839,795</b>	<b>257,168,858</b>	<b>7,085,124</b>	<b>-</b>	<b>1,698,565,747</b>
Urban Research Center			546,028								546,028
Center for Advanced Vehicular Systems				4,939,876							4,939,876
State Chemical Laboratory				2,401,216							2,401,216
Water Resources Research Institute				353,177							353,177
Stennis Institute				790,415							790,415
Alcohol Safety Education Program (Special Funds)				1,917,645							1,917,645
Law Research Institute							2,905,621				2,905,621
Mineral Resources Institute							1,053,171				1,053,171
RIPS							21,258,256				21,258,256
Supercomputer							659,556				659,556
Small Business Center							3,600,719				3,600,719
Center for Manufacturing Excellence							3,260,458				3,260,458
State Court Education Program							2,072,909				2,072,909
Mississippi Polymer Institute								918,408			918,408
Gulf Coast Research Laboratory								10,580,266			10,580,266
Stennis Center								363,616			363,616
Executive Office										29,867,123	29,867,123
Student Financial Aid (2)										64,685,222	64,685,222
<b>Subtotal - Subsidiaries</b>	<b>-</b>	<b>-</b>	<b>546,028</b>	<b>10,402,329</b>	<b>-</b>	<b>-</b>	<b>34,810,690</b>	<b>11,862,290</b>	<b>-</b>	<b>94,552,345</b>	<b>152,173,682</b>
ASU Agricultural Programs	8,186,172										8,186,172
Agricultural & Forestry Experiment Station				34,858,915							34,858,915
Mississippi Cooperative Extension Service				47,981,585							47,981,585
Forest & Wildlife Research Center				8,594,237							8,594,237
College of Veterinary Medicine				71,507,266							71,507,266
<b>Subtotal - Agriculture</b>	<b>8,186,172</b>	<b>-</b>	<b>-</b>	<b>162,942,003</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>171,128,175</b>
School of Dentistry									23,283,111		23,283,111
School of Health Related Professions									14,149,160		14,149,160
School of Medicine									223,771,060		223,771,060
School of Population Health									7,912,785		7,912,785
School of Nursing									20,660,317		20,660,317
ARPA - School of Nursing & Psy Adolescent Fac R&R									56,875,386		56,875,386
Service Area									77,532,977		77,532,977
University Hospital									1,547,327,436		1,547,327,436
<b>Subtotal - UMMC (1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,971,512,232</b>	<b>-</b>	<b>1,971,512,232</b>
Auxiliary	18,064,197	9,918,758	43,708,484	159,981,790	4,870,121	9,625,000	229,759,874	78,926,883	2,694,006		557,549,113
Restricted	31,952,739	13,644,128	62,189,146	623,208,721	16,444,294	29,223,718	307,180,265	159,606,992			1,243,450,003
Volunteer Commission										3,407,523	3,407,523
University Press										3,328,785	3,328,785
<b>Grand Total</b>	<b>\$ 138,427,537</b>	<b>\$ 91,583,673</b>	<b>\$ 251,625,563</b>	<b>\$ 1,445,735,790</b>	<b>\$ 76,133,317</b>	<b>\$ 93,873,718</b>	<b>\$ 1,113,590,624</b>	<b>\$ 507,565,023</b>	<b>\$ 1,981,291,362</b>	<b>\$ 101,288,653</b>	<b>\$ 5,801,115,260</b>

(1) Excludes special fund appropriations of \$4,845,000 for UMMC

(2) Includes Coronavirus State Fiscal Recovery Funds (Nurse Loan) HB 1521, 2022 RS of \$6,000,000, reapp SB3052, 2023 RS, reapp SB3058, 2024RS

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI  
SUMMARY OF STATE APPROPRIATIONS  
FISCAL YEAR 2025**

Budget	ASU	DSU	JSU	MSU	MUW	MVSU	UM	USM	UMMC (1)	Exec Office	Total
On Campus	\$ 23,823,645	\$ 24,453,442	\$ 47,398,756	\$ 109,922,246	\$ 19,035,061	\$ 16,879,945	\$ 101,787,175	\$ 89,826,407			\$ 433,126,677
Off Campus	2,566,344	-	84,595	5,275,808	566,657	-	1,763,938	8,640,989			18,898,331
E-Learning		155,000	485,000								640,000
Center for Culture		100,000									100,000
Aviation		800,000									800,000
Governor's School					145,000						145,000
Teachers Corps							349,200				349,200
Engineering				850,000							850,000
Children's Center for Communication								900,000			900,000
Dubard School								900,000			900,000
Music Institute		300,000									300,000
Special Projects							625,000				625,000
2024 Local Improvement Projects Fund				750,000			750,000				1,500,000
2022 IHL Capital Improvement Fund	8,311,736	4,020,808	23,020,794	23,515,970	-	8,856,405	16,561,477	18,627,686	7,085,124	-	110,000,000
Capital Projects	10,500,000	15,507,559	10,697,875	697,875	10,932,614	4,418,957	16,318,942	7,248,500	-	-	76,322,322
<b>Subtotal - On &amp; Off Campus Before Ayers</b>	<b>45,201,725</b>	<b>45,336,809</b>	<b>81,687,020</b>	<b>141,011,899</b>	<b>30,679,332</b>	<b>30,155,307</b>	<b>138,155,732</b>	<b>126,143,582</b>	<b>7,085,124</b>	<b>-</b>	<b>645,456,530</b>
<i>Ayers Budgets</i>											
<b>Subtotal - On &amp; Off Campus</b>	<b>45,201,725</b>	<b>45,336,809</b>	<b>81,687,020</b>	<b>141,011,899</b>	<b>30,679,332</b>	<b>30,155,307</b>	<b>138,155,732</b>	<b>126,143,582</b>	<b>7,085,124</b>	<b>-</b>	<b>645,456,530</b>
Urban Research Center			546,028								546,028
Center for Advanced Vehicular Systems				4,939,876							4,939,876
State Chemical Laboratory				1,900,735							1,900,735
Water Resources Research Institute				353,177							353,177
Stennis Institute				790,415							790,415
Alcohol Safety Education Program (Special Funds)				-							-
Law Research Institute							912,277				912,277
Mineral Resources Institute							374,112				374,112
RIPS							5,574,169				5,574,169
Supercomputer							659,556				659,556
Small Business Center							359,281				359,281
Center for Manufacturing Excellence							3,260,458				3,260,458
State Court Education Program							2,072,909				2,072,909
Mississippi Polymer Institute								918,408			918,408
Gulf Coast Research Laboratory								8,718,715			8,718,715
Stennis Center								363,616			363,616
Executive Office										8,437,793	8,437,793
Student Financial Aid (2)										62,335,222	62,335,222
<b>Subtotal - Subsidiaries</b>	<b>-</b>	<b>-</b>	<b>546,028</b>	<b>7,984,203</b>	<b>-</b>	<b>-</b>	<b>13,212,762</b>	<b>10,000,739</b>	<b>-</b>	<b>70,773,015</b>	<b>102,516,747</b>
ASU Agricultural Programs	8,186,172										8,186,172
Agricultural & Forestry Experiment Station				25,762,751							25,762,751
Mississippi Cooperative Extension				34,786,601							34,786,601
Forest & Wildlife Research Center				7,679,585							7,679,585
College of Veterinary Medicine				39,409,580							39,409,580
<b>Subtotal - Agriculture</b>	<b>8,186,172</b>	<b>-</b>	<b>-</b>	<b>107,638,517</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,824,689</b>
School of Dentistry								14,826,308			14,826,308
School of Health Related Professions								6,616,763			6,616,763
School of Medicine								122,652,790			122,652,790
School of Population Health								3,322,579			3,322,579
School of Nursing								6,945,506			6,945,506
ARPA - School of Nursing/Psy. Adol. Fac. R&R								56,875,386			56,875,386
Service Area								51,516,924			51,516,924
University Hospital								-			-
<b>Subtotal - UMMC (1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>262,756,256</b>	<b>-</b>	<b>262,756,256</b>
Volunteer Commission										1,122,734	1,122,734
University Press											
<b>Grand Total</b>	<b>\$ 53,387,897</b>	<b>\$ 45,336,809</b>	<b>\$ 82,233,048</b>	<b>\$ 256,634,619</b>	<b>\$ 30,679,332</b>	<b>\$ 30,155,307</b>	<b>\$ 151,368,494</b>	<b>\$ 136,144,321</b>	<b>\$ 269,841,380</b>	<b>\$ 71,895,749</b>	<b>\$ 1,127,676,956</b>

(1) UMMC - Excludes special fund appropriations of \$4,845,000 for UMMC

(2) Student Financial Aid - Includes Coronavirus State Fiscal Recovery Funds (Nurse Loan) of \$6,000,000 - HB 1521, 2022 RS; reapp SB3052, 2023 RS; reapp SB3058, 2024RS

**ALLOCATION OF EDUCATION AND GENERAL FUNDS  
FY 2025**

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>UMMC</u>	<u>System Wide</u>	<u>TOTAL</u>
<b>ON-CAMPUS</b>											
General Fund	\$ 19,320,739	\$ 21,311,579	\$ 39,695,186	\$ 90,897,063	\$ 15,750,698	\$ 13,969,415	\$ 84,726,054	\$ 74,455,905	\$ -	\$ -	\$ 360,126,639
Ed. Enhancement Fund	2,671,131	3,089,430	6,651,137	17,358,361	3,222,541	2,858,097	15,227,516	14,568,069	-	-	65,646,282
Budget Contingency Funds	-	-	-	-	-	-	-	-	-	-	-
<b>Total On-Campus</b>	<b>21,991,870</b>	<b>24,401,009</b>	<b>46,346,323</b>	<b>108,255,424</b>	<b>18,973,239</b>	<b>16,827,512</b>	<b>99,953,570</b>	<b>89,023,974</b>	<b>-</b>	<b>-</b>	<b>425,772,921</b>
<b>OFF-CAMPUS</b>											
General Fund	2,566,344	-	84,595	4,254,129	470,412	-	1,465,074	7,370,989	-	-	16,211,543
Ed. Enhancement Fund	-	-	-	121,679	96,245	-	298,864	1,270,000	-	-	1,786,788
Budget Contingency Funds	-	-	-	-	-	-	-	-	-	-	-
<b>Total Off-Campus</b>	<b>2,566,344</b>	<b>-</b>	<b>84,595</b>	<b>4,375,808</b>	<b>566,657</b>	<b>-</b>	<b>1,763,938</b>	<b>8,640,989</b>	<b>-</b>	<b>-</b>	<b>17,998,331</b>
Interest - G. F.	12,592	-	-	14,387	9,389	-	44,028	-	-	-	80,396
Governor's School-G.F.	-	-	-	-	145,000	-	-	-	-	-	145,000
Teacher Corps - G.F.	-	-	-	-	-	-	349,200	-	-	-	349,200
Commercial Aviation-E.E.F.	-	800,000	-	-	-	-	-	-	-	-	800,000
E-Learning Center E.E.F.	-	155,000	485,000	-	-	-	-	-	-	-	640,000
Center for Culture E.E.F.	-	100,000	-	-	-	-	-	-	-	-	100,000
Music Institute - G.F.	-	300,000	-	-	-	-	-	-	-	-	300,000
Meridian Special Project - E.E.F.	-	-	-	900,000	-	-	-	-	-	-	900,000
Economic Development-E.E.F.	-	-	500,000	500,000	-	-	500,000	500,000	-	-	2,000,000
Washington Scholarship - G.F.	12,857	12,857	12,857	12,858	12,857	12,857	-	12,857	-	-	90,000
Engineering - G.F.	-	-	-	850,000	-	-	-	-	-	-	850,000
Geospatial Licenses - G.F.	23,951	23,951	23,951	23,952	23,951	23,951	23,952	23,951	-	-	191,610
Space Efficiency - G.F.	15,625	15,625	15,625	15,625	15,625	15,625	15,625	15,625	-	-	125,000
Children's Center for Communication- G.F.	-	-	-	-	-	-	-	900,000	-	-	900,000
Dubard School - G.F.	-	-	-	-	-	-	-	900,000	-	-	900,000
SW MS Center for Culture & Learning - G.F.	266,750	-	-	-	-	-	-	-	-	-	266,750
IHL Research Inst. Tech. Tfs. & Entr. - E.E.F.	-	-	500,000	250,000	-	-	500,000	250,000	-	-	1,500,000
Early Intervention Task Force - G.F.	-	-	-	850,000	-	-	-	-	-	-	850,000
STEM Related Programs-E.E.F.	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000
Declaration of Independence Center-E.E.F.	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
Special Funds DIC - CEF	-	-	-	-	-	-	375,000	-	-	-	375,000
<b>TOTAL EDUCATION &amp; GENERAL FUNDS</b>	<b>\$ 26,389,989</b>	<b>\$ 25,808,442</b>	<b>\$ 47,968,351</b>	<b>\$ 116,048,054</b>	<b>\$ 19,746,718</b>	<b>\$ 16,879,945</b>	<b>\$ 104,525,313</b>	<b>\$ 100,267,396</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 457,634,208</b>
Capital Funds - General Funds	2,500,000	2,007,559	697,875	697,875	3,460,000	2,258,957	697,875	7,248,500	-	-	19,568,641
Capital Funds - Ed. Enhancement Fund	8,000,000	13,500,000	10,000,000	-	7,472,614	2,160,000	15,621,067	-	-	-	56,753,681
SF - 2023 Declaration of Independence Ctr Funds	-	-	-	-	-	-	-	-	-	-	-
SF - 2024 Local Improvement Projects Fund	-	-	-	750,000	-	-	750,000	-	-	-	1,500,000
SF - 2022 IHL Capital Improvement Fund	8,311,736	4,020,808	23,020,794	23,515,970	-	8,856,405	16,561,477	18,627,686	7,085,124	-	110,000,000
E&G Funds with CARES Act & Capital Funds	\$ 45,201,725	\$ 45,336,809	\$ 81,687,020	\$ 141,011,899	\$ 30,679,332	\$ 30,155,307	\$ 138,155,732	\$ 126,143,582	\$ 7,085,124	\$ -	\$ 645,456,530

G.F. = General Funds  
E.E.F. = Education Enhancement Funds

**Mississippi Institutions of Higher Learning  
APPROPRIATION SUMMARY BY FUND SOURCE  
FY 2025**

<u>INSTITUTION / BUDGET UNIT</u>	<u>GENERAL FUND</u>	<u>EDUCATION ENHANCEMENT</u>	<u>BUDGET CONTINGENCY</u>	<u>HEALTH CARE EXPENDABLE</u>	<u>CAPITAL FUNDS</u>	<u>SPECIAL FUNDS (4)</u>	<u>TOTAL STATE APPROPRIATION</u>
<b>ALCORN STATE UNIVERSITY</b>	\$ 22,218,858	\$ 12,171,131	\$ -	\$ -	2,500,000	\$ 8,311,736	\$ 45,201,725
Ayers (include in On / Off Campus) (2)	-	-	-	-	-	-	-
Agricultural Units	7,851,172	335,000	-	-	-	-	8,186,172
Total ASU	<b>30,070,030</b>	<b>12,506,131</b>	-	-	<b>2,500,000</b>	<b>8,311,736</b>	<b>53,387,897</b>
<b>DELTA STATE UNIVERSITY</b>	<b>21,664,012</b>	<b>17,644,430</b>	-	-	<b>2,007,559</b>	<b>4,020,808</b>	<b>45,336,809</b>
<b>JACKSON STATE UNIVERSITY</b>	39,832,214	18,136,137	-	-	697,875	23,020,794	81,687,020
Ayers (include in On / Off Campus) (2)	-	-	-	-	-	-	-
Urban Research Center	546,028	-	-	-	-	-	546,028
Total JSU	<b>40,378,242</b>	<b>18,136,137</b>	-	-	<b>697,875</b>	<b>23,020,794</b>	<b>82,233,048</b>
<b>MISSISSIPPI STATE UNIVERSITY</b>	96,918,014	19,130,040	-	-	697,875	24,265,970	141,011,899
Center for Advanced Vehicular Studies	4,797,094	142,782	-	-	-	-	4,939,876
State Chemical Laboratory	1,900,735	-	-	-	-	-	1,900,735
Water Resources Research Institute	353,177	-	-	-	-	-	353,177
Agricultural & Forestry Experiment Station	24,412,751	1,350,000	-	-	-	-	25,762,751
Mississippi Cooperative Extension	33,536,601	1,150,000	-	-	100,000	-	34,786,601
Forest & Wildlife Research Center	6,229,585	450,000	-	-	1,000,000	-	7,679,585
College of Veterinary Medicine	20,659,580	750,000	-	-	18,000,000	-	39,409,580
Stennis Institute	790,415	-	-	-	-	-	790,415
Alcohol Safety Education Program	-	-	-	-	-	-	-
Total MSU	<b>189,597,952</b>	<b>22,972,822</b>	-	-	<b>19,797,875</b>	<b>24,265,970</b>	<b>256,634,619</b>
<b>MISSISSIPPI UNIVERSITY FOR WOMEN</b>	16,282,932	10,791,400	-	-	3,460,000	-	30,534,332
Governor's School (include in On / Off Campus)	145,000	-	-	-	-	-	145,000
Total MUW	<b>16,427,932</b>	<b>10,791,400</b>	-	-	<b>3,460,000</b>	-	<b>30,679,332</b>
<b>MISSISSIPPI VALLEY STATE UNIVERSITY</b>	14,021,848	5,018,097	-	-	2,258,957	8,856,405	30,155,307
Ayers (include in On / Off Campus) (2)	-	-	-	-	-	-	-
Total MVSU	<b>14,021,848</b>	<b>5,018,097</b>	-	-	<b>2,258,957</b>	<b>8,856,405</b>	<b>30,155,307</b>
<b>UNIVERSITY OF MISSISSIPPI</b>	86,274,733	33,147,447	-	-	1,072,875	17,311,477	137,806,532
Teacher Corps (include in On / Off Campus)	349,200	-	-	-	-	-	349,200
Center for Manufacturing Excellence	3,117,676	142,782	-	-	-	-	3,260,458
Law Research Institute	912,277	-	-	-	-	-	912,277
Mineral Resources Institute	374,112	-	-	-	-	-	374,112
RIPS	5,574,169	-	-	-	-	-	5,574,169
Supercomputer	659,556	-	-	-	-	-	659,556
Small Business Center	359,281	-	-	-	-	-	359,281
State Court Education Program	2,072,909	-	-	-	-	-	2,072,909
Total UM	<b>99,693,913</b>	<b>33,290,229</b>	-	-	<b>1,072,875</b>	<b>17,311,477</b>	<b>151,368,494</b>
<b>UNIVERSITY OF MS MEDICAL CENTER (1)</b>	<b>193,774,571</b>	<b>7,333,029</b>	-	<b>2,380,431</b>	<b>2,392,839</b>	<b>63,960,510</b>	<b>269,841,380</b>
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI</b>	81,879,327	16,588,069	-	-	7,248,500	18,627,686	124,343,582
Children's Center for Communication (include in On / Off Campus)	900,000	-	-	-	-	-	900,000
Dubard School (include in On / Off Campus)	900,000	-	-	-	-	-	900,000
Mississippi Polymer Institute	918,408	-	-	-	-	-	918,408
Gulf Coast Research Laboratory	8,575,933	142,782	-	-	-	-	8,718,715
Stennis Center	363,616	-	-	-	-	-	363,616
Total USM	<b>93,537,284</b>	<b>16,730,851</b>	-	-	<b>7,248,500</b>	<b>18,627,686</b>	<b>136,144,321</b>
<b>SYSTEM ADMINISTRATION</b>	7,535,397	402,396	-	-	500,000	-	8,437,793
Executive Office	1,122,734	-	-	-	-	-	1,122,734
Volunteer Commission (Non-IHL)	51,952,895	5,000,000	-	-	-	5,382,327	62,335,222
Student Financial Aid (3)	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 759,776,810</b>	<b>\$ 149,825,522</b>	<b>\$ -</b>	<b>\$ 2,380,431</b>	<b>\$ 41,936,480</b>	<b>\$ 173,757,713</b>	<b>\$ 1,127,676,956</b>

(1) UMMC - Excludes special fund appropriations of \$4,845,000 for UMMC  
(2) Ayers - Includes Ayers Settlement Interest Funds (S.F.)  
(3) Student Financial Aid - Includes Coronavirus State Fiscal Recovery Funds (Nurse Loan) HB 1521, 2022 RS of \$6,000,000, reapp SB3052, 2023 RS; reapp SB3058, 2024RS  
(4) Includes 2022 IHL Capital Improvement Fund appropriations total of \$110,000,000 and 2024 Local Improvement Projects Fund of \$1,500,000 in FY2025 in Special Funds.



**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED SOURCES OF FUNDING FOR EDUCATIONAL AND GENERAL PURPOSES  
ON AND OFF CAMPUS**

**FY 2024**

Institution	Tuition	General Fund State Appropriation	Education Enhancement Appropriation	Budget Contingency Funds	Special Funds	Subtotal Total Appropriation	Grants, Contracts, & Federal Appropriation	Sales & Services	Other	Reduction in Fund Balance	Total
Alcorn State University	\$ 20,832,932	\$ 20,904,272	\$ 5,449,772	\$ -	\$ -	26,354,044	\$ 300,000	\$ 1,528,411	\$ 5,271,857	\$ 5,800,000	\$ 60,087,244
Delta State University	19,957,856	20,357,831	3,924,488	-	-	24,282,319	1,618,544	455,000	876,500	-	47,190,219
Jackson State University	55,904,378	37,348,227	7,717,625	-	-	45,065,852	850,000	250,000	750,000	-	102,820,230
Mississippi State University	296,086,583	90,644,033	18,364,819	-	-	109,008,852	8,175,376	2,920,117	17,994,376	-	434,185,304
Mississippi University for Women	21,665,357	15,381,645	3,142,661	-	-	18,524,306	884,000	182,500	484,280	-	41,740,443
Mississippi Valley State University	14,512,900	13,120,576	2,706,420	-	-	15,826,996	6,000	222,500	2,911,807	2,800,000	36,280,203
University of Mississippi	355,875,745	80,196,965	16,609,534	-	1,000,000	97,806,499	1,207,220	1,072,998	6,161,732	3,500,000	465,624,194
University of Southern Mississippi	119,736,633	78,456,166	15,957,751	-	-	94,413,917	29,000	712,134	6,992,164	-	221,883,848
<b>Total General Support</b>	<b>\$ 904,572,384</b>	<b>\$ 356,409,715</b>	<b>\$ 73,873,070</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 431,282,785</b>	<b>\$ 13,070,140</b>	<b>\$ 7,343,660</b>	<b>\$ 41,442,716</b>	<b>\$ 12,100,000</b>	<b>\$ 1,409,811,685</b>

Appropriated Capital Funds (1) 328,230,000  
Total Budget Including Capital Funds \$ 1,738,041,685

**FY 2025**

Institution	Tuition	General Fund State Appropriation	Education Enhancement Appropriation	Budget Contingency Funds	Special Funds	Subtotal Total Appropriation	Grants, Contracts, & Federal Appropriation	Sales & Services	Other	Reduction in Fund Balance	Total
Alcorn State University	\$ 20,558,230	\$ 22,218,858	\$ 4,171,131	\$ -	\$ -	26,389,989	\$ 300,000	\$ 1,987,500	\$ 5,798,797	\$ 5,700,000	\$ 60,734,516
Delta State University	20,734,679	21,664,012	4,144,430	-	-	25,808,442	919,200	440,000	590,099	-	48,492,420
Jackson State University	58,729,091	39,832,214	8,136,137	-	-	47,968,351	850,000	250,000	750,000	-	108,547,442
Mississippi State University	316,305,429	96,918,014	19,130,040	-	750,000	116,798,054	9,175,376	3,915,516	18,792,727	-	464,987,102
Mississippi University for Women	22,582,490	16,427,932	3,318,786	-	-	19,746,718	885,000	187,800	484,280	-	43,886,288
Mississippi Valley State University	14,905,300	14,021,848	2,858,097	-	-	16,879,945	6,000	262,500	3,439,980	5,250,000	40,743,725
University of Mississippi	397,668,607	86,623,933	17,526,380	-	1,125,000	105,275,313	1,370,301	699,189	3,945,966	-	508,959,376
University of Southern Mississippi	121,910,476	83,679,327	16,588,069	-	-	100,267,396	29,000	715,800	8,370,000	-	231,292,672
<b>Total General Support</b>	<b>\$ 973,394,302</b>	<b>\$ 381,386,138</b>	<b>\$ 75,873,070</b>	<b>\$ -</b>	<b>\$ 1,875,000</b>	<b>\$ 459,134,208</b>	<b>\$ 13,534,877</b>	<b>\$ 8,458,305</b>	<b>\$ 42,171,849</b>	<b>\$ 10,950,000</b>	<b>\$ 1,507,643,541</b>

Appropriated Capital Funds (1) 186,322,322  
Total Budget Including Capital Funds \$ 1,693,965,863

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

(1) Includes 2022 IHL Capital Improvement Fund appropriations total of \$197,252,000 in FY 2024 and \$110,000,000 in FY2025

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED SOURCES OF FUNDING FOR EDUCATIONAL AND GENERAL PURPOSES BY PROPORTION  
ON AND OFF CAMPUS**

**FY 2024**

<u>Institution</u>	<u>Tuition</u>	<u>General Fund State Appropriation</u>	<u>Education Enhancement Appropriation</u>	<u>Budget Contingency Funds</u>	<u>Special Funds</u>	<u>Subtotal Total Appropriation</u>	<u>Grants, Contracts, &amp; Federal Appropriation</u>	<u>Sales &amp; Services</u>	<u>Other</u>	<u>Reduction in Fund Balance</u>	<u>Total</u>
Alcorn State University	34.67%	34.79%	9.07%	0.00%	0.00%	43.86%	0.50%	2.54%	8.77%	9.65%	100.00%
Delta State University	42.29%	43.14%	8.32%	0.00%	0.00%	51.46%	3.43%	0.96%	1.86%	0.00%	100.00%
Jackson State University	54.37%	36.32%	7.51%	0.00%	0.00%	43.83%	0.83%	0.24%	0.73%	0.00%	100.00%
Mississippi State University	68.19%	20.88%	4.23%	0.00%	0.00%	25.11%	1.88%	0.67%	4.14%	0.00%	100.00%
Mississippi University for Women	51.90%	36.85%	7.53%	0.00%	0.00%	44.38%	2.12%	0.44%	1.16%	0.00%	100.00%
Mississippi Valley State University	40.00%	36.16%	7.46%	0.00%	0.00%	43.62%	0.02%	0.61%	8.03%	7.72%	100.00%
University of Mississippi	76.43%	17.22%	3.57%	0.00%	0.21%	21.01%	0.26%	0.23%	1.32%	0.75%	100.00%
University of Southern Mississippi	53.96%	35.36%	7.19%	0.00%	0.00%	42.55%	0.01%	0.32%	3.15%	0.00%	100.00%
Total General Support	64.16%	25.28%	5.24%	0.00%	0.07%	30.59%	0.93%	0.52%	2.94%	0.86%	100.00%

**FY 2025**

<u>Institution</u>	<u>Tuition</u>	<u>General Fund State Appropriation</u>	<u>Education Enhancement Appropriation</u>	<u>Budget Contingency Funds</u>	<u>Special Funds</u>	<u>Subtotal Total Appropriation</u>	<u>Grants, Contracts, &amp; Federal Appropriation</u>	<u>Sales &amp; Services</u>	<u>Other</u>	<u>Reduction in Fund Balance</u>	<u>Total</u>
Alcorn State University	33.85%	36.58%	6.87%	0.00%	0.00%	43.45%	0.49%	3.27%	9.55%	9.39%	100.00%
Delta State University	42.76%	44.68%	8.55%	0.00%	0.00%	53.22%	1.90%	0.91%	1.22%	0.00%	100.00%
Jackson State University	54.10%	36.70%	7.50%	0.00%	0.00%	44.19%	0.78%	0.23%	0.69%	0.00%	100.00%
Mississippi State University	68.02%	20.84%	4.11%	0.00%	0.16%	25.12%	1.97%	0.84%	4.04%	0.00%	100.00%
Mississippi University for Women	51.46%	37.43%	7.56%	0.00%	0.00%	45.00%	2.02%	0.43%	1.10%	0.00%	100.00%
Mississippi Valley State University	36.58%	34.41%	7.01%	0.00%	0.00%	41.43%	0.01%	0.64%	8.44%	12.89%	100.00%
University of Mississippi	78.13%	17.02%	3.44%	0.00%	0.22%	20.68%	0.27%	0.14%	0.78%	0.00%	100.00%
University of Southern Mississippi	52.71%	36.18%	7.17%	0.00%	0.00%	43.35%	0.01%	0.31%	3.62%	0.00%	100.00%
Total General Support	64.56%	25.30%	5.03%	0.00%	0.12%	30.45%	0.90%	0.56%	2.80%	0.73%	100.00%

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED SOURCES OF FUNDING FOR EDUCATIONAL AND GENERAL PURPOSES BY GROWTH RATE  
ON AND OFF CAMPUS**

**FY 2025**

**Dollar Change from FY 2024 to FY 2025 Budget**

<u>Institution</u>	<u>Tuition</u>	<u>General Fund State Appropriation</u>	<u>Education Enhancement Appropriation</u>	<u>Budget Contingency Funds</u>	<u>Special Funds</u>	<u>Subtotal Total Appropriation</u>	<u>Grants, Contracts, &amp; Federal Appropriation</u>	<u>Sales &amp; Services</u>	<u>Other</u>	<u>Reduction in Fund Balance</u>	<u>Total</u>
Alcorn State University	\$ (274,702)	\$ 1,314,586	\$ (1,278,641)	\$ -	\$ -	\$ 35,945	\$ -	\$ 459,089	\$ 526,940	\$ (100,000)	\$ 647,272
Delta State University	776,823	1,306,181	219,942	-	-	1,526,123	(699,344)	(15,000)	(286,401)	-	1,302,201
Jackson State University	2,824,713	2,483,987	418,512	-	-	2,902,499	-	-	-	-	5,727,212
Mississippi State University	20,218,846	6,273,981	765,221	-	750,000	7,789,202	1,000,000	995,399	798,351	-	30,801,798
Mississippi University for Women	917,133	1,046,287	176,125	-	-	1,222,412	1,000	5,300	-	-	2,145,845
Mississippi Valley State University	392,400	901,272	151,677	-	-	1,052,949	-	40,000	528,173	2,450,000	4,463,522
University of Mississippi	41,792,862	6,426,968	916,846	-	125,000	7,468,814	163,081	(373,809)	(2,215,766)	(3,500,000)	43,335,182
University of Southern Mississippi	2,173,843	5,223,161	630,318	-	-	5,853,479	-	3,666	1,377,836	-	9,408,824
<b>Total General Support</b>	<b>\$ 68,821,918</b>	<b>\$ 24,976,423</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ 875,000</b>	<b>\$ 27,851,423</b>	<b>\$ 464,737</b>	<b>\$ 1,114,645</b>	<b>\$ 729,133</b>	<b>\$ (1,150,000)</b>	<b>\$ 97,831,856</b>

**FY 2025**

**Percent Change from FY 2024 to FY 2025 Budget**

<u>Institution</u>	<u>Tuition</u>	<u>General Fund State Appropriation</u>	<u>Education Enhancement Appropriation</u>	<u>Budget Contingency Funds</u>	<u>Special Funds</u>	<u>Subtotal Total Appropriation</u>	<u>Grants, Contracts, &amp; Federal Appropriation</u>	<u>Sales &amp; Services</u>	<u>Other</u>	<u>Reduction in Fund Balance</u>	<u>Total</u>
Alcorn State University	-1.32%	6.29%	-23.46%	N/A	0.14%	0.14%	0.00%	30.04%	10.00%	-1.72%	1.08%
Delta State University	3.89%	6.42%	5.60%	N/A	6.28%	6.28%	-43.21%	-3.30%	-32.68%	N/A	2.76%
Jackson State University	5.05%	6.65%	5.42%	N/A	6.44%	6.44%	0.00%	0.00%	0.00%	N/A	5.57%
Mississippi State University	6.83%	6.92%	4.17%	N/A	7.15%	7.15%	12.23%	34.09%	4.44%	N/A	7.09%
Mississippi University for Women	4.23%	6.80%	5.60%	N/A	6.60%	6.60%	0.11%	2.90%	0.00%	N/A	5.14%
Mississippi Valley State University	2.70%	6.87%	5.60%	N/A	6.65%	6.65%	0.00%	17.98%	18.14%	87.50%	12.30%
University of Mississippi	11.74%	8.01%	5.52%	N/A	7.64%	7.64%	13.51%	-34.84%	-35.96%	-100.00%	9.31%
University of Southern Mississippi	1.82%	6.66%	3.95%	N/A	6.20%	6.20%	0.00%	0.51%	19.71%	N/A	4.24%
<b>Total General Support</b>	<b>7.61%</b>	<b>7.01%</b>	<b>2.71%</b>	<b>N/A</b>	<b>6.46%</b>	<b>6.46%</b>	<b>3.56%</b>	<b>15.18%</b>	<b>1.76%</b>	<b>-9.50%</b>	<b>6.94%</b>

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED EDUCATIONAL AND GENERAL EXPENDITURES BY FUNCTION  
ON AND OFF CAMPUS**

**FY 2024**

<u>Institution</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarships and Fellowships</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	\$ 15,530,016	\$ 77,167	\$ 1,925	\$ 9,199,972	\$ 8,725,017	\$ 9,734,084	\$ 9,364,401	\$ 7,454,662	\$ -	\$ -	\$ 60,087,244
Delta State University	18,561,861	-	297,433	5,630,413	6,174,065	7,243,835	5,020,601	4,262,011	-	-	47,190,219
Jackson State University	42,626,270	1,252,307	720,971	8,755,523	9,894,236	23,464,823	11,490,455	4,615,645	-	-	102,820,230
Mississippi State University	149,792,300	18,942,196	2,722,500	41,407,016	19,245,162	45,261,922	34,531,933	122,282,275	-	-	434,185,304
Mississippi University for Women	16,998,743	14,000	250,828	4,845,126	5,003,158	5,905,548	4,833,335	3,889,705	-	-	41,740,443
Mississippi Valley State University	12,431,081	-	99,440	1,519,067	5,491,901	5,470,921	7,980,736	3,514,354	(227,297)	-	36,280,203
University of Mississippi	163,718,974	41,087,633	1,497,008	39,546,975	21,384,137	38,508,550	45,767,498	109,949,051	4,164,368	-	465,624,194
University of Southern Mississippi	95,652,440	7,588,663	2,525,990	23,941,130	16,267,333	25,184,477	25,620,840	25,102,975	-	-	221,883,848
<b>Total General Support</b>	<b>\$ 515,311,685</b>	<b>\$ 68,961,966</b>	<b>\$ 8,116,095</b>	<b>\$ 134,845,222</b>	<b>\$ 92,185,009</b>	<b>\$ 160,774,160</b>	<b>\$ 144,609,799</b>	<b>\$ 281,070,678</b>	<b>\$ 3,937,071</b>	<b>\$ -</b>	<b>\$ 1,409,811,685</b>
								Appropriated Capital Funds			328,230,000
								Total Budget Including Capital Funds			<u>\$ 1,738,041,685</u>

**FY 2025**

<u>Institution</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarships and Fellowships</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	\$ 15,189,525	\$ 80,639	\$ 1,925	\$ 8,871,057	\$ 9,972,921	\$ 10,174,751	\$ 9,228,995	\$ 7,214,703	\$ -	\$ -	\$ 60,734,516
Delta State University	18,843,443	-	95,400	4,236,470	6,727,511	5,755,217	5,367,183	4,407,135	3,060,061	-	48,492,420
Jackson State University	43,350,723	1,331,372	684,814	8,828,293	10,366,126	26,427,690	12,334,668	5,223,756	-	-	108,547,442
Mississippi State University	162,109,110	20,376,214	3,261,991	44,063,169	20,899,618	49,191,324	38,036,622	127,049,054	-	-	464,987,102
Mississippi University for Women	17,540,069	14,000	252,833	5,207,229	5,160,017	6,237,807	5,359,628	4,114,705	-	-	43,886,288
Mississippi Valley State University	13,742,941	-	111,727	1,626,247	5,703,112	5,980,244	8,569,599	4,514,564	495,291	-	40,743,725
University of Mississippi	175,653,673	42,395,871	1,530,257	46,937,669	22,994,882	43,668,734	47,476,922	124,137,000	4,164,368	-	508,959,376
University of Southern Mississippi	98,701,807	7,774,652	2,608,947	25,778,136	15,283,227	26,567,344	25,900,977	28,677,582	-	-	231,292,672
<b>Total General Support</b>	<b>\$ 545,131,291</b>	<b>\$ 71,972,748</b>	<b>\$ 8,547,894</b>	<b>\$ 145,548,270</b>	<b>\$ 97,107,414</b>	<b>\$ 174,003,111</b>	<b>\$ 152,274,594</b>	<b>\$ 305,338,499</b>	<b>\$ 7,719,720</b>	<b>\$ -</b>	<b>\$ 1,507,643,541</b>
								Appropriated Capital Funds (1)			186,322,322
								Total Budget Including Capital Funds			<u>\$ 1,693,965,863</u>

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

(1) Includes 2022 IHL Capital Improvement Fund appropriations total of \$197,252,000 in FY 2024 and \$110,000,000 in FY2025

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED EDUCATIONAL AND GENERAL EXPENDITURES BY FUNCTION AND PROPORTION  
ON AND OFF CAMPUS**

**FY 2024**

<u>Institution</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarships and Fellowships</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	25.85%	0.13%	0.00%	15.31%	14.52%	16.20%	15.58%	12.41%	0.00%	0.00%	100.00%
Delta State University	39.33%	0.00%	0.63%	11.93%	13.08%	15.35%	10.64%	9.03%	0.00%	0.00%	100.00%
Jackson State University	41.46%	1.22%	0.70%	8.52%	9.62%	22.82%	11.18%	4.49%	0.00%	0.00%	100.00%
Mississippi State University	34.50%	4.36%	0.63%	9.54%	4.43%	10.42%	7.95%	28.16%	0.00%	0.00%	100.00%
Mississippi University for Women	40.72%	0.03%	0.60%	11.61%	11.99%	14.15%	11.58%	9.32%	0.00%	0.00%	100.00%
Mississippi Valley State University	34.26%	0.00%	0.27%	4.19%	15.14%	15.08%	22.00%	9.69%	-0.63%	0.00%	100.00%
University of Mississippi	35.16%	8.82%	0.32%	8.49%	4.59%	8.27%	9.83%	23.61%	0.89%	0.00%	100.00%
University of Southern Mississippi	43.11%	3.42%	1.14%	10.79%	7.33%	11.35%	11.55%	11.31%	0.00%	0.00%	100.00%
Total General Support	36.55%	4.89%	0.58%	9.56%	6.54%	11.40%	10.26%	19.94%	0.28%	0.00%	100.00%

**FY 2025**

<u>Institution</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarships and Fellowships</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	25.01%	0.13%	0.00%	14.61%	16.42%	16.75%	15.20%	11.88%	0.00%	0.00%	100.00%
Delta State University	38.86%	0.00%	0.20%	8.74%	13.87%	11.87%	11.07%	9.09%	6.31%	0.00%	100.00%
Jackson State University	39.94%	1.23%	0.63%	8.13%	9.55%	24.35%	11.36%	4.81%	0.00%	0.00%	100.00%
Mississippi State University	34.86%	4.38%	0.70%	9.48%	4.49%	10.58%	8.18%	27.32%	0.00%	0.00%	100.00%
Mississippi University for Women	39.97%	0.03%	0.58%	11.87%	11.76%	14.21%	12.21%	9.38%	0.00%	0.00%	100.00%
Mississippi Valley State University	33.73%	0.00%	0.27%	3.99%	14.00%	14.68%	21.03%	11.08%	1.22%	0.00%	100.00%
University of Mississippi	34.51%	8.33%	0.30%	9.22%	4.52%	8.58%	9.33%	24.39%	0.82%	0.00%	100.00%
University of Southern Mississippi	42.67%	3.36%	1.13%	11.15%	6.61%	11.49%	11.20%	12.40%	0.00%	0.00%	100.00%
Total General Support	36.16%	4.77%	0.57%	9.65%	6.44%	11.54%	10.10%	20.25%	0.51%	0.00%	100.00%

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED EDUCATIONAL AND GENERAL EXPENDITURES BY FUNCTION  
ON AND OFF CAMPUS**

**FY 2025  
Dollar Change from FY 2024 to FY 2025 Budget**

<u>Institution</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarships and Fellowships</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	\$ (340,491)	\$ 3,472	\$ -	\$ (328,915)	\$ 1,247,904	\$ 440,667	\$ (135,406)	\$ (239,959)	\$ -	\$ -	\$ 647,272
Delta State University	281,582	-	(202,033)	(1,393,943)	553,446	(1,488,618)	346,582	145,124	3,060,061	-	1,302,201
Jackson State University	724,453	79,065	(36,157)	72,770	471,890	2,962,867	844,213	608,111	-	-	5,727,212
Mississippi State University	12,316,810	1,434,018	539,491	2,656,153	1,654,456	3,929,402	3,504,689	4,766,779	-	-	30,801,798
Mississippi University for Women	541,326	-	2,005	362,103	156,859	332,259	526,293	225,000	-	-	2,145,845
Mississippi Valley State University	1,311,860	-	12,287	107,180	211,211	509,323	588,863	1,000,210	722,588	-	4,463,522
University of Mississippi	11,934,699	1,308,238	33,249	7,390,694	1,610,745	5,160,184	1,709,424	14,187,949	-	-	43,335,182
University of Southern Mississippi	3,049,367	185,989	82,957	1,837,006	(984,106)	1,382,867	280,137	3,574,607	-	-	9,408,824
<b>Total General Support</b>	<b>\$ 29,819,606</b>	<b>\$ 3,010,782</b>	<b>\$ 431,799</b>	<b>\$ 10,703,048</b>	<b>\$ 4,922,405</b>	<b>\$ 13,228,951</b>	<b>\$ 7,664,795</b>	<b>\$ 24,267,821</b>	<b>\$ 3,782,649</b>	<b>\$ -</b>	<b>\$ 97,831,856</b>

**FY 2025  
Percent Change from FY 2024 to FY 2025 Budget**

<u>Institution</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarships and Fellowships</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	-2.19%	4.50%	0.00%	-3.58%	14.30%	4.53%	-1.45%	-3.22%	N/A	N/A	1.08%
Delta State University	1.52%	N/A	-67.93%	-24.76%	8.96%	-20.55%	6.90%	3.41%	N/A	N/A	2.76%
Jackson State University	1.70%	6.31%	-5.02%	0.83%	4.77%	12.63%	7.35%	13.17%	N/A	N/A	5.57%
Mississippi State University	8.22%	7.57%	19.82%	6.41%	8.60%	8.68%	10.15%	3.90%	N/A	N/A	7.09%
Mississippi University for Women	3.18%	0.00%	0.80%	7.47%	3.14%	5.63%	10.89%	5.78%	N/A	N/A	5.14%
Mississippi Valley State University	10.55%	N/A	12.36%	7.06%	3.85%	9.31%	7.38%	28.46%	-317.90%	N/A	12.30%
University of Mississippi	7.29%	3.18%	2.22%	18.69%	7.53%	13.40%	3.74%	12.90%	0.00%	N/A	9.31%
University of Southern Mississippi	3.19%	2.45%	3.28%	7.67%	-6.05%	5.49%	1.09%	14.24%	N/A	N/A	4.24%
<b>Total General Support</b>	<b>5.79%</b>	<b>4.37%</b>	<b>5.32%</b>	<b>7.94%</b>	<b>5.34%</b>	<b>8.23%</b>	<b>5.30%</b>	<b>8.63%</b>	<b>96.08%</b>	<b>N/A</b>	<b>6.94%</b>

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED EDUCATION AND GENERAL EXPENDITURES BY MAJOR OBJECT  
ON AND OFF CAMPUS**

**FY 2024**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	\$ 22,848,504	\$ 1,779,314	\$ 8,589,286	\$ 1,824,510	\$ 20,860,910	\$ 2,684,794	\$ -	\$ 1,499,926	\$ -	\$ -	\$ 60,087,244
Delta State University	25,194,703	2,214,366	8,870,867	889,975	8,442,070	1,020,095	424,316	230,532	(96,705)	-	47,190,219
Jackson State University	54,550,389	2,454,308	21,842,432	632,364	21,637,006	1,195,889	6,825	360,695	140,322	-	102,820,230
Mississippi State University	180,846,173	-	81,251,981	1,112,692	154,501,977	3,345,812	4,764,263	1,395,240	6,967,166	-	434,185,304
Mississippi University for Women	19,056,550	3,111,953	8,143,428	1,053,154	10,297,150	777,287	80,000	158,440	(937,519)	-	41,740,443
Mississippi Valley State University	15,192,819	1,534,757	6,841,583	965,461	10,220,119	1,249,053	99,962	403,746	(227,297)	-	36,280,203
University of Mississippi	160,974,647	39,991,473	90,996,616	2,033,427	145,682,274	5,955,437	4,745,477	2,908,265	12,336,578	-	465,624,194
University of Southern Mississippi	103,836,534	9,681,046	47,369,840	1,244,843	50,567,214	4,445,091	148,087	439,754	4,151,439	-	221,883,848
<b>Total General Support</b>	<b>\$ 582,500,319</b>	<b>\$ 60,767,217</b>	<b>\$ 273,906,033</b>	<b>\$ 9,756,426</b>	<b>\$ 422,208,720</b>	<b>\$ 20,673,458</b>	<b>\$ 10,268,930</b>	<b>\$ 7,396,598</b>	<b>\$ 22,333,984</b>	<b>\$ -</b>	<b>\$ 1,409,811,685</b>
<b>Appropriated Capital Funds</b>											<b>328,230,000</b>
<b>Total Budget Including Capital Funds</b>											<b>\$ 1,738,041,685</b>

**FY 2025**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	\$ 24,073,162	\$ 1,876,950	\$ 9,931,680	\$ 2,107,306	\$ 19,908,408	\$ 2,016,334	\$ -	\$ 820,676	\$ -	\$ -	\$ 60,734,516
Delta State University	22,502,118	1,985,690	8,304,385	875,040	9,927,035	987,092	393,244	457,756	3,060,060	-	48,492,420
Jackson State University	56,822,416	2,437,137	22,702,412	1,316,083	23,598,390	1,306,775	6,825	217,082	140,322	-	108,547,442
Mississippi State University	194,415,407	-	88,645,977	1,230,872	162,925,684	3,823,161	5,219,419	1,507,808	7,218,774	-	464,987,102
Mississippi University for Women	19,230,933	3,601,362	8,528,209	1,009,861	11,439,308	626,317	85,150	302,700	(937,552)	-	43,886,288
Mississippi Valley State University	16,329,310	1,577,873	7,431,481	1,164,035	11,098,658	1,036,666	99,962	1,510,449	495,291	-	40,743,725
University of Mississippi	172,534,272	46,132,445	99,171,672	2,083,595	164,349,136	6,804,705	4,745,477	2,960,399	10,177,675	-	508,959,376
University of Southern Mississippi	104,292,471	9,895,106	47,873,472	1,311,251	54,542,826	4,315,420	112,887	423,672	8,525,567	-	231,292,672
<b>Total General Support</b>	<b>\$ 610,200,089</b>	<b>\$ 67,506,563</b>	<b>\$ 292,589,288</b>	<b>\$ 11,098,043</b>	<b>\$ 457,789,445</b>	<b>\$ 20,916,470</b>	<b>\$ 10,662,964</b>	<b>\$ 8,200,542</b>	<b>\$ 28,680,137</b>	<b>\$ -</b>	<b>\$ 1,507,643,541</b>
<b>Appropriated Capital Funds (1)</b>											<b>186,322,322</b>
<b>Total Budget Including Capital Funds</b>											<b>\$ 1,693,965,863</b>

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

(1) Includes 2022 IHL Capital Improvement Fund appropriations total of \$197,252,000 in FY 2024 and \$110,000,000 in FY2025

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED EDUCATION AND GENERAL EXPENDITURES BY MAJOR OBJECT AND PROPORTION  
ON AND OFF CAMPUS**

**FY 2024**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	38.03%	2.96%	14.29%	3.04%	34.72%	4.47%	0.00%	2.50%	0.00%	0.00%	100.00%
Delta State University	53.39%	4.69%	18.80%	1.89%	17.89%	2.16%	0.90%	0.49%	-0.20%	0.00%	100.00%
Jackson State University	53.05%	2.39%	21.24%	0.62%	21.04%	1.16%	0.01%	0.35%	0.14%	0.00%	100.00%
Mississippi State University	41.65%	0.00%	18.71%	0.26%	35.58%	0.77%	1.10%	0.32%	1.60%	0.00%	100.00%
Mississippi University for Women	45.65%	7.46%	19.51%	2.52%	24.67%	1.86%	0.19%	0.38%	-2.25%	0.00%	100.00%
Mississippi Valley State University	41.88%	4.23%	18.86%	2.66%	28.17%	3.44%	0.28%	1.11%	-0.63%	0.00%	100.00%
University of Mississippi	34.57%	8.59%	19.54%	0.44%	31.29%	1.28%	1.02%	0.62%	2.65%	0.00%	100.00%
University of Southern Mississippi	46.80%	4.36%	21.35%	0.56%	22.79%	2.00%	0.07%	0.20%	1.87%	0.00%	100.00%
Total General Support	41.32%	4.31%	19.43%	0.69%	29.95%	1.47%	0.73%	0.52%	1.58%	0.00%	100.00%

**FY 2025**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
Alcorn State University	39.64%	3.09%	16.35%	3.47%	32.78%	3.32%	0.00%	1.35%	0.00%	0.00%	100.00%
Delta State University	46.40%	4.09%	17.13%	1.80%	20.47%	2.04%	0.81%	0.94%	6.31%	0.00%	100.00%
Jackson State University	52.35%	2.25%	20.91%	1.21%	21.74%	1.20%	0.01%	0.20%	0.13%	0.00%	100.00%
Mississippi State University	41.81%	0.00%	19.06%	0.26%	35.04%	0.82%	1.12%	0.32%	1.55%	0.00%	100.00%
Mississippi University for Women	43.82%	8.21%	19.43%	2.30%	26.07%	1.43%	0.19%	0.69%	-2.14%	0.00%	100.00%
Mississippi Valley State University	40.08%	3.87%	18.24%	2.86%	27.24%	2.54%	0.25%	3.71%	1.22%	0.00%	100.00%
University of Mississippi	33.90%	9.06%	19.49%	0.41%	32.29%	1.34%	0.93%	0.58%	2.00%	0.00%	100.00%
University of Southern Mississippi	45.09%	4.28%	20.70%	0.57%	23.58%	1.87%	0.05%	0.18%	3.69%	0.00%	100.00%
Total General Support	40.47%	4.48%	19.41%	0.74%	30.36%	1.39%	0.71%	0.54%	1.90%	0.00%	100.00%

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.



**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED EDUCATION AND GENERAL EXPENDITURES BY MAJOR CATEGORY  
ON AND OFF CAMPUS**

**FY 2025  
Dollar Change from FY 2024 to FY 2025 Budget**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Total</u>
Alcorn State University	\$ 1,224,658	\$ 97,636	\$ 1,342,394	\$ 282,796	\$ (952,502)	\$ (668,460)	\$ -	\$ (679,250)	\$ -	\$ 647,272
Delta State University	(2,692,585)	(228,676)	(566,482)	(14,935)	1,484,965	(33,003)	(31,072)	227,224	3,156,765	1,302,201
Jackson State University	2,272,027	(17,171)	859,980	683,719	1,961,384	110,886	-	(143,613)	-	5,727,212
Mississippi State University	13,569,234	-	7,393,996	118,180	8,423,707	477,349	455,156	112,568	251,608	30,801,798
Mississippi University for Women	174,383	489,409	384,781	(43,293)	1,142,158	(150,970)	5,150	144,260	(33)	2,145,845
Mississippi Valley State University	1,136,491	43,116	589,898	198,574	878,539	(212,387)	-	1,106,703	722,588	4,463,522
University of Mississippi	11,559,625	6,140,972	8,175,056	50,168	18,666,862	849,268	-	52,134	(2,158,903)	43,335,182
University of Southern Mississippi	455,937	214,060	503,632	66,408	3,975,612	(129,671)	(35,200)	(16,082)	4,374,128	9,408,824
<b>Total General Support</b>	<b>\$ 27,699,770</b>	<b>\$ 6,739,346</b>	<b>\$ 18,683,255</b>	<b>\$ 1,341,617</b>	<b>\$ 35,580,725</b>	<b>\$ 243,012</b>	<b>\$ 394,034</b>	<b>\$ 803,944</b>	<b>\$ 6,346,153</b>	<b>\$ 97,831,856</b>

**FY 2025  
Percent Change from FY 2024 to FY 2025 Budget**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Total</u>
Alcorn State University	5.36%	5.49%	15.63%	15.50%	-4.57%	-24.90%	N/A	-45.29%	N/A	1.08%
Delta State University	-10.69%	-10.33%	-6.39%	-1.68%	17.59%	-3.24%	-7.32%	98.57%	-3264.32%	2.76%
Jackson State University	4.17%	-0.70%	3.94%	108.12%	9.06%	9.27%	0.00%	-39.82%	0.00%	5.57%
Mississippi State University	7.50%	N/A	9.10%	10.62%	5.45%	14.27%	9.55%	8.07%	3.61%	7.09%
Mississippi University for Women	0.92%	15.73%	4.73%	-4.11%	11.09%	-19.42%	6.44%	91.05%	0.00%	5.14%
Mississippi Valley State University	7.48%	2.81%	8.62%	20.57%	8.60%	-17.00%	0.00%	274.11%	-317.90%	12.30%
University of Mississippi	7.18%	15.36%	8.98%	2.47%	12.81%	14.26%	0.00%	1.79%	-17.50%	9.31%
University of Southern Mississippi	0.44%	2.21%	1.06%	5.33%	7.86%	-2.92%	-23.77%	-3.66%	105.36%	4.24%
<b>Total General Support</b>	<b>4.76%</b>	<b>11.09%</b>	<b>6.82%</b>	<b>13.75%</b>	<b>8.43%</b>	<b>1.18%</b>	<b>3.84%</b>	<b>10.87%</b>	<b>28.41%</b>	<b>6.94%</b>

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**MAJOR OBJECT OF EXPENDITURE FOR AUXILIARIES**

**FY 2024**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Total</u>
Alcorn State University	\$ 2,608,282	\$ 997,340	\$ 1,248,185	\$ 17,880	\$ 9,112,675	\$ 438,719	\$ -	\$ 259,197	\$ 3,308,681	\$ 17,990,959
Delta State University	1,080,691	55,700	374,671	7,700	3,788,330	151,900	-	99,087	1,642,150	7,200,229
Jackson State University	6,520,046	408,614	2,492,636	968,420	24,104,698	732,868	-	92,000	6,771,829	42,091,111
Mississippi State University	42,303,737	-	11,944,377	7,218,959	42,337,937	12,180,905	155,000	425,720	34,013,724	150,580,359
Mississippi University for Women	142,592	503,264	173,420	5,000	2,863,229	160,573	-	81,100	829,642	4,758,820
Mississippi Valley State University	746,492	513,671	515,407	4,500	4,483,756	1,245,518	-	54,659	1,815,997	9,380,000
University of Mississippi	36,683,974	10,066,484	14,973,205	10,572,626	71,322,981	33,638,205	-	2,851,453	24,747,630	204,856,558
University of Southern Mississippi	15,475,678	2,330,317	5,647,510	3,993,595	20,131,968	12,910,804	45,090	105,550	15,081,586	75,722,098
<b>Total General Support</b>	<b>\$ 105,561,492</b>	<b>\$ 14,875,390</b>	<b>\$ 37,369,411</b>	<b>\$ 22,788,680</b>	<b>\$ 178,145,574</b>	<b>\$ 61,459,492</b>	<b>\$ 200,090</b>	<b>\$ 3,968,766</b>	<b>\$ 88,211,239</b>	<b>\$ 512,580,134</b>

**FY 2025**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Total</u>
Alcorn State University	\$ 2,780,959	\$ 909,419	\$ 1,401,982	\$ 17,880	\$ 8,947,360	\$ 438,719	\$ -	\$ 259,197	\$ 3,308,681	\$ 18,064,197
Delta State University	816,195	459,155	466,529	7,500	4,974,746	236,900	-	150,787	2,806,946	9,918,758
Jackson State University	6,734,012	322,812	2,545,235	989,420	24,922,568	1,015,686	-	415,942	6,762,809	43,708,484
Mississippi State University	46,381,162	-	13,806,666	8,645,418	43,889,198	12,193,529	155,000	517,105	34,393,712	159,981,790
Mississippi University for Women	136,350	517,265	153,518	5,000	2,934,602	156,500	-	107,731	859,155	4,870,121
Mississippi Valley State University	771,928	545,223	546,617	9,690	4,778,194	1,257,058	-	84,659	1,631,631	9,625,000
University of Mississippi	41,642,532	9,838,197	16,412,353	13,603,441	84,685,823	33,242,834	-	5,131,358	25,203,336	229,759,874
University of Southern Mississippi	15,948,442	2,537,615	5,892,066	4,528,980	21,273,645	13,360,912	45,090	295,550	15,044,583	78,926,883
<b>Total General Support</b>	<b>\$ 115,211,580</b>	<b>\$ 15,129,686</b>	<b>\$ 41,224,966</b>	<b>\$ 27,807,329</b>	<b>\$ 196,406,136</b>	<b>\$ 61,902,138</b>	<b>\$ 200,090</b>	<b>\$ 6,962,329</b>	<b>\$ 90,010,853</b>	<b>\$ 554,855,107</b>

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**MAJOR OBJECT OF EXPENDITURE BY PROPORTION FOR AUXILIARIES**

**FY 2024**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Total</u>
Alcorn State University	14.50%	5.54%	6.94%	0.10%	50.65%	2.44%	0.00%	1.44%	18.39%	100.00%
Delta State University	15.01%	0.77%	5.20%	0.11%	52.61%	2.11%	0.00%	1.38%	22.81%	100.00%
Jackson State University	15.49%	0.97%	5.92%	2.30%	57.27%	1.74%	0.00%	0.22%	16.09%	100.00%
Mississippi State University	28.09%	0.00%	7.93%	4.79%	28.12%	8.09%	0.10%	0.28%	22.59%	100.00%
Mississippi University for Women	3.00%	10.58%	3.64%	0.11%	60.17%	3.37%	0.00%	1.70%	17.43%	100.00%
Mississippi Valley State University	7.96%	5.48%	5.49%	0.05%	47.80%	13.28%	0.00%	0.58%	19.36%	100.00%
University of Mississippi	17.91%	4.91%	7.31%	5.16%	34.82%	16.42%	0.00%	1.39%	12.08%	100.00%
University of Southern Mississippi	20.44%	3.08%	7.46%	5.27%	26.59%	17.05%	0.06%	0.14%	19.92%	100.00%
Total General Support	20.59%	2.90%	7.29%	4.45%	34.75%	11.99%	0.04%	0.77%	17.21%	100.00%

**FY 2025**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Total</u>
Alcorn State University	15.39%	5.03%	7.76%	0.10%	49.53%	2.43%	0.00%	1.43%	18.32%	100.00%
Delta State University	8.23%	4.63%	4.70%	0.08%	50.15%	2.39%	0.00%	1.52%	28.30%	100.00%
Jackson State University	15.41%	0.74%	5.82%	2.26%	57.02%	2.32%	0.00%	0.95%	15.47%	100.00%
Mississippi State University	28.99%	0.00%	8.63%	5.40%	27.43%	7.62%	0.10%	0.32%	21.50%	100.00%
Mississippi University for Women	2.80%	10.62%	3.15%	0.10%	60.26%	3.21%	0.00%	2.21%	17.64%	100.00%
Mississippi Valley State University	8.02%	5.66%	5.68%	0.10%	49.64%	13.06%	0.00%	0.88%	16.95%	100.00%
University of Mississippi	18.12%	4.28%	7.14%	5.92%	36.86%	14.47%	0.00%	2.23%	10.97%	100.00%
University of Southern Mississippi	20.21%	3.22%	7.47%	5.74%	26.95%	16.93%	0.06%	0.37%	19.06%	100.00%
Total General Support	20.76%	2.73%	7.43%	5.01%	35.40%	11.16%	0.04%	1.25%	16.22%	100.00%

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**MAJOR OBJECT OF EXPENDITURE FOR AUXILIARIES**

**FY 2025  
Dollar Change from FY 2024 to FY 2025 Budget**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Total</u>
Alcorn State University	\$ 172,677	\$ (87,921)	\$ 153,797	\$ -	\$ (165,315)	\$ -	\$ -	\$ -	\$ -	\$ 73,238
Delta State University	(264,496)	403,455	91,858	(200)	1,186,416	85,000	-	51,700	1,164,796	2,718,529
Jackson State University	213,966	(85,802)	52,599	21,000	817,870	282,818	-	323,942	(9,020)	1,617,373
Mississippi State University	4,077,425	-	1,862,289	1,426,459	1,551,261	12,624	-	91,385	379,988	9,401,431
Mississippi University for Women	(6,242)	14,001	(19,902)	-	71,373	(4,073)	-	26,631	29,513	111,301
Mississippi Valley State University	25,436	31,552	31,210	5,190	294,438	11,540	-	30,000	(184,366)	245,000
University of Mississippi	4,958,558	(228,287)	1,439,148	3,030,815	13,362,842	(395,371)	-	2,279,905	455,706	24,903,316
University of Southern Mississippi	472,764	207,298	244,556	535,385	1,141,677	450,108	-	190,000	(37,003)	3,204,785
<b>Total General Support</b>	<b>\$ 9,650,088</b>	<b>\$ 254,296</b>	<b>\$ 3,855,555</b>	<b>\$ 5,018,649</b>	<b>\$ 18,260,562</b>	<b>\$ 442,646</b>	<b>\$ -</b>	<b>\$ 2,993,563</b>	<b>\$ 1,799,614</b>	<b>\$ 42,274,973</b>

**FY 2025  
Percent Change from FY 2024 to FY 2025 Budget**

<u>Institution</u>	<u>Salaries</u>	<u>Wages</u>	<u>Fringe Benefits</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Other than Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Transfers</u>	<u>Total</u>
Alcorn State University	6.62%	-8.82%	12.32%	0.00%	-1.81%	0.00%	N/A	0.00%	0.00%	0.41%
Delta State University	-24.47%	724.34%	24.52%	-2.60%	31.32%	55.96%	N/A	52.18%	70.93%	37.76%
Jackson State University	3.28%	-21.00%	2.11%	2.17%	3.39%	38.59%	N/A	352.11%	-0.13%	3.84%
Mississippi State University	9.64%	N/A	15.59%	19.76%	3.66%	0.10%	0.00%	21.47%	1.12%	6.24%
Mississippi University for Women	-4.38%	2.78%	-11.48%	0.00%	2.49%	-2.54%	N/A	32.84%	3.56%	2.34%
Mississippi Valley State University	3.41%	6.14%	6.06%	115.33%	6.57%	0.93%	N/A	54.89%	-10.15%	2.61%
University of Mississippi	13.52%	-2.27%	9.61%	28.67%	18.74%	-1.18%	N/A	79.96%	1.84%	12.16%
University of Southern Mississippi	3.05%	8.90%	4.33%	13.41%	5.67%	3.49%	0.00%	180.01%	-0.25%	4.23%
<b>Total General Support</b>	<b>9.14%</b>	<b>1.71%</b>	<b>10.32%</b>	<b>22.02%</b>	<b>10.25%</b>	<b>0.72%</b>	<b>0.00%</b>	<b>75.43%</b>	<b>2.04%</b>	<b>8.25%</b>

Note: FY 2024 reflects originally approved budget. For comparison, it is not adjusted for changes and reductions.

**BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING  
STATE OF MISSISSIPPI**

**SUMMARY OF BUDGETED SOURCES OF FUNDING AND EXPENDITURES FOR UNIVERSITY OF MISSISSIPPI MEDICAL CENTER CONSOLIDATED**

**SUMMARY OF BUDGETED SOURCES OF FUNDING FOR EDUCATIONAL AND GENERAL PURPOSES**

	<u>Tuition</u>	<u>General Fund Appropriation</u>	<u>Education Enhancement Fund Appropriation</u>	<u>HCEF Appropriation</u>	<u>CEF SF Appropriation</u>	<u>Total Appropriations</u>	<u>Grants/ Contracts/ Federal Appropriations</u>	<u>Sales/Service</u>	<u>Other</u>	<u>Reduction in Fund Balance</u>	<u>Total</u>
FY 2024	\$ 49,746,603 2.56%	\$ 184,414,405 9.47%	\$ 7,333,029 0.38%	\$ 2,380,431 0.12%	\$ 66,956,902 3.44%	\$ 261,084,767 13.41%	\$ 94,640,642 4.86%	\$ 1,393,173,860 71.55%	\$ 148,354,201 7.62%	\$ - 0.00%	\$ 1,947,000,073 100.00%
FY 2025	\$ 47,826,777 2.43%	\$ 193,774,571 9.83%	\$ 7,333,029 0.37%	\$ 2,380,431 0.12%	\$ 59,268,225 3.01%	\$ 262,756,256 13.33%	\$ 104,017,137 5.28%	\$ 1,512,843,130 76.74%	\$ 44,068,932 2.24%	\$ - 0.00%	\$ 1,971,512,232 100.00%
Y-O-Y	\$ (1,919,826) -3.86%	\$ 9,360,166 5.08%	\$ - 0.00%	\$ - 0.00%	\$ (7,688,677) -11.48%	\$ 1,671,489 0.64%	\$ 9,376,495 9.91%	\$ 119,669,270 8.59%	\$ (104,285,269) -70.29%	\$ - N/A	\$ 24,512,159 1.26%

**SUMMARY OF BUDGETED EDUCATIONAL AND GENERAL EXPENDITURES BY FUNCTION**

	<u>Instruction</u>	<u>Research</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation &amp; Maintenance</u>	<u>Inpatient Nursing Service</u>	<u>Professional Service</u>	<u>Ambulatory Service</u>	<u>Patient &amp; General Support</u>	<u>Operational Service</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
FY 2024	\$ 219,889,672 11.29%	\$ 87,443,623 4.49%	\$ 93,424,666 4.80%	\$ 1,330,170 0.07%	\$ 19,274,757 0.99%	\$ 46,846,338 2.41%	\$ 252,959,600 12.99%	\$ 498,061,806 25.58%	\$ 457,602,361 23.50%	\$ 48,961,984 2.51%	\$ 221,205,096 11.36%	\$ - 0.00%	\$ 1,947,000,073 100.00%
FY 2025	\$ 217,872,403 11.05%	\$ 89,569,044 4.54%	\$ 88,078,284 4.47%	\$ 1,547,679 0.08%	\$ 16,118,561 0.82%	\$ 58,933,315 2.99%	\$ 248,970,144 12.63%	\$ 503,898,060 25.56%	\$ 463,341,184 23.50%	\$ 49,183,302 2.49%	\$ 234,000,256 11.87%	\$ - 0.00%	\$ 1,971,512,232 100.00%
Y-O-Y	\$ (2,017,269) -0.92%	\$ 2,125,421 2.43%	\$ (5,346,382) -5.72%	\$ 217,509 16.35%	\$ (3,156,196) -16.37%	\$ 12,086,977 25.80%	\$ (3,989,456) -1.58%	\$ 5,836,254 1.17%	\$ 5,738,823 1.25%	\$ 221,318 0.45%	\$ 12,795,160 5.78%	\$ - N/A	\$ 24,512,159 1.26%

**SUMMARY OF BUDGETED EDUCATION AND GENERAL EXPENDITURES BY MAJOR OBJECT**

	<u>Salaries</u>	<u>Wages</u>	<u>Fringe</u>	<u>Travel</u>	<u>Contractual</u>	<u>Commodities</u>	<u>Capital Outlay - Non Equipment</u>	<u>Capital Outlay - Equipment</u>	<u>Subsidies, Loans &amp; Grants</u>	<u>PSQA</u>	<u>Increase in Fund Balance</u>	<u>Total</u>
FY 2024	\$ 517,052,626 26.56%	\$ 292,200,400 15.01%	\$ 229,361,699 11.78%	\$ 4,199,223 0.22%	\$ 299,563,769 15.39%	\$ 381,283,076 19.58%	\$ 58,846,261 3.02%	\$ 67,568,851 3.47%	\$ 10,701,760 0.55%	\$ 86,222,408 4.43%	\$ - 0.00%	\$ 1,947,000,073 100.00%
FY 2025	\$ 532,694,095 27.02%	\$ 297,484,069 15.09%	\$ 230,752,775 11.70%	\$ 4,245,913 0.22%	\$ 311,414,034 15.80%	\$ 375,925,203 19.07%	\$ 52,619,399 2.67%	\$ 53,496,820 2.71%	\$ 14,312,431 0.73%	\$ 98,567,493 5.00%	\$ - 0.00%	\$ 1,971,512,232 100.00%
Y-O-Y	\$ 15,641,469 3.03%	\$ 5,283,669 1.81%	\$ 1,391,076 0.61%	\$ 46,690 1.11%	\$ 11,850,265 3.96%	\$ (5,357,873) -1.41%	\$ (6,226,862) -10.58%	\$ (14,072,031) -20.83%	\$ 3,610,671 33.74%	\$ 12,345,085 14.32%	\$ - N/A	\$ 24,512,159 1.26%